



MUNICÍPIO DE CAMPINA DO SIMÃO - PR
LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS

PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES

2017

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AMF - Demonstrativo VI (LRF, art.4º, § 2º, inciso IV, alínea "a")

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIAS (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d)=("d"exerc.anterior)+(c)
2016	1.566.636,60	448.718,91	1.117.917,69	12.165.273,03
2017	1.633.032,12	497.131,97	1.135.900,15	13.301.173,18
2018	1.726.771,02	561.194,14	1.165.576,88	14.466.750,06
2019	1.792.386,97	613.412,35	1.178.974,62	15.645.724,68
2020	1.876.628,94	646.026,48	1.230.602,46	16.876.327,14
2021	1.952.188,83	680.407,78	1.271.781,05	18.148.108,19
2022	2.036.253,07	722.661,55	1.313.591,52	19.461.699,71
2023	2.091.939,59	821.525,71	1.270.413,88	20.732.113,59
2024	2.213.037,82	880.195,72	1.332.842,10	22.064.955,69
2025	2.272.978,91	1.024.018,35	1.248.960,56	23.313.916,25
2026	2.367.433,40	1.153.488,82	1.213.944,58	24.527.860,83
2027	2.380.744,12	1.490.229,15	890.514,97	25.418.375,80
2028	2.491.748,07	1.622.540,79	869.207,28	26.287.583,08
2029	2.558.707,70	1.693.757,32	864.950,38	27.152.533,46
2030	2.626.917,03	1.795.980,82	830.936,21	27.983.469,67
2031	2.685.051,71	1.868.444,03	816.607,68	28.800.077,35
2032	2.725.105,89	1.939.737,84	785.368,05	29.585.445,40
2033	2.760.959,65	2.104.573,25	656.386,40	30.241.831,80
2034	2.818.053,96	2.233.869,13	584.184,83	30.826.016,63
2035	2.871.323,03	2.336.567,76	534.755,27	31.360.771,90
2036	2.899.559,94	2.382.004,57	517.555,37	31.878.327,27
2037	2.858.119,36	2.699.390,96	158.728,40	32.037.055,67
2038	2.934.185,05	2.919.388,69	14.796,36	32.051.852,03
2039	2.969.927,29	2.989.068,20	(19.140,91)	32.032.711,12
2040	2.986.340,43	3.061.289,26	(74.948,83)	31.957.762,29
2041	2.974.888,59	3.057.383,82	(82.495,23)	31.875.267,06
2042	2.970.500,24	3.082.121,58	(111.621,34)	31.763.645,72
2043	2.998.994,12	3.046.626,52	(47.632,40)	31.716.013,32
2044	2.989.019,73	3.015.809,94	(26.790,21)	31.689.223,11
2045	2.982.653,23	3.019.247,62	(36.594,39)	31.652.628,72
2046	2.986.151,03	3.059.490,74	(73.339,71)	31.579.289,01
2047	2.976.111,98	3.069.454,23	(93.342,25)	31.485.946,76
2048	2.994.980,62	3.049.116,58	(54.135,96)	31.431.810,80
2049	2.997.191,38	3.030.073,12	(32.881,74)	31.398.929,06
2050	2.982.500,06	3.072.158,71	(89.658,65)	31.309.270,41
2051	2.938.105,06	3.146.277,38	(208.172,32)	31.101.098,09
2052	2.982.715,14	3.088.715,41	(106.000,27)	30.995.097,82
2053	2.907.170,96	3.218.279,91	(311.108,95)	30.683.988,87
2054	2.937.955,29	3.218.359,50	(280.404,21)	30.403.584,66
2055	2.927.807,90	3.200.471,81	(272.663,91)	30.130.920,75
2056	2.920.720,65	3.128.528,69	(207.808,04)	29.923.112,71
2057	2.903.467,88	3.094.459,04	(190.991,16)	29.732.121,55
2058	2.871.864,17	3.112.342,39	(240.478,22)	29.491.643,33
2059	2.873.657,43	3.094.467,96	(220.810,53)	29.270.832,80
2060	2.869.308,16	3.028.020,56	(158.712,40)	29.112.120,40
2061	2.879.238,68	2.958.788,27	(79.549,59)	29.032.570,81
2062	2.876.531,29	2.869.069,34	7.461,95	29.040.032,76
2063	2.823.312,45	2.935.500,10	(112.187,65)	28.927.845,11
2064	2.853.259,33	2.901.765,61	(48.506,28)	28.879.338,83



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2065	2.820.177,16	2.918.681,10	(98.503,94)	28.780.834,89
2066	2.825.645,00	2.902.949,66	(77.304,66)	28.703.530,23
2067	2.850.663,45	2.857.058,80	(6.395,35)	28.697.134,88
2068	2.782.664,18	2.917.541,83	(134.877,65)	28.562.257,23
2069	2.835.892,74	2.851.792,11	(15.899,37)	28.546.357,86
2070	2.825.677,36	2.829.711,15	(4.033,79)	28.542.324,07
2071	2.824.722,45	2.806.172,19	18.550,26	28.560.874,33
2072	2.840.472,01	2.761.387,91	79.084,10	28.639.958,43
2073	2.801.332,04	2.823.922,47	(22.590,43)	28.617.368,00
2074	2.805.361,74	2.829.866,64	(24.504,90)	28.592.863,10
2075	2.802.906,73	2.842.856,92	(39.950,19)	28.552.912,91
2076	2.807.022,25	2.871.287,31	(64.265,06)	28.488.647,85
2077	2.820.705,45	2.815.019,88	5.685,57	28.494.333,42
2078	2.819.584,00	2.792.804,37	26.779,63	28.521.113,05
2079	2.812.156,94	2.974.587,31	(162.430,37)	28.358.682,68
2080	2.796.834,92	2.941.583,47	(144.748,55)	28.213.934,13
2081	2.792.076,09	2.997.514,21	(205.438,12)	28.008.496,01
2082	2.784.350,46	2.955.640,92	(171.290,46)	27.837.205,55
2083	2.752.960,68	2.953.545,23	(200.584,55)	27.636.621,00
2084	2.751.655,57	2.965.160,63	(213.505,06)	27.423.115,94
2085	2.749.145,75	2.913.151,11	(164.005,36)	27.259.110,58
2086	2.716.006,90	2.926.457,27	(210.450,37)	27.048.660,21
2087	2.727.847,07	2.927.405,11	(199.558,04)	26.849.102,17
2088	2.715.601,02	2.867.515,54	(151.914,52)	26.697.187,65
2089	2.698.328,77	2.980.711,57	(282.382,80)	26.414.804,85
2090	2.681.472,75	2.969.461,68	(287.988,93)	26.126.815,92
2091	2.674.244,50	2.904.972,65	(230.728,15)	25.896.087,77

Fonte

Notas Explicativas