



MUNICÍPIO DE CAMPINA DO SIMÃO - PR  
LEI DE DIRETRIZES ORÇAMENTÁRIAS  
ANEXO DE METAS FISCAIS

PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES

2018

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AMF - Demonstrativo VI (LRF, art.4º, § 2º, inciso IV, alínea "a")

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIAS (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d)=( <sup>"d"</sup> exerc.anterior)+(c)
2017	1.603.032,12	497.131,97	1.105.900,15	13.289.155,64
2018	1.726.771,02	561.194,14	1.165.576,88	14.454.732,52
2019	1.792.386,97	613.412,35	1.178.974,62	15.633.707,14
2020	1.876.628,94	646.026,48	1.230.602,46	16.864.309,60
2021	1.952.188,83	680.407,78	1.271.781,05	18.136.090,65
2022	2.036.263,07	722.661,55	1.313.601,52	19.449.692,17
2023	2.091.939,59	821.525,71	1.270.413,88	20.720.106,05
2024	2.213.037,82	880.195,72	1.332.842,10	22.052.948,15
2025	2.272.978,91	1.024.018,35	1.248.960,56	23.301.908,71
2026	2.367.433,40	1.153.488,82	1.213.944,58	24.515.853,29
2027	2.380.744,12	1.490.229,15	890.514,97	25.406.368,26
2028	2.491.748,07	1.622.540,79	869.207,28	26.275.575,54
2029	2.558.707,70	1.693.757,32	864.950,38	27.140.525,92
2030	2.626.917,03	1.795.980,82	830.936,21	27.971.462,13
2031	2.685.051,71	1.868.444,03	816.607,68	28.788.069,81
2032	2.726.105,89	1.939.737,84	786.368,05	29.574.437,86
2033	2.760.969,65	2.104.573,25	656.396,40	30.230.834,26
2034	2.818.053,96	2.233.859,13	584.194,83	30.815.029,09
2035	2.871.323,03	2.356.567,76	514.755,27	31.329.784,36
2036	2.899.569,94	2.382.004,57	517.565,37	31.847.349,73
2037	2.869.119,36	2.699.390,96	169.728,40	32.017.078,13
2038	2.934.105,06	2.919.388,69	14.716,37	32.031.794,50
2039	2.969.927,29	2.969.068,20	859,09	32.032.653,59
2040	2.986.340,43	3.061.289,26	(74.948,83)	31.957.704,76
2041	2.974.888,59	3.057.383,82	(82.495,23)	31.875.209,53
2042	2.970.500,24	3.082.121,58	(111.621,34)	31.763.588,19
2043	2.998.994,12	3.046.626,52	(47.632,40)	31.715.955,79
2044	2.989.019,73	3.015.809,94	(26.790,21)	31.689.165,58
2045	2.982.693,23	3.019.247,62	(36.554,39)	31.652.611,19
2046	2.986.151,03	3.059.490,74	(73.339,71)	31.579.271,48
2047	2.976.111,80	3.063.454,23	(87.342,43)	31.491.929,05
2048	2.994.980,62	3.049.116,58	(54.135,96)	31.437.793,09
2049	2.997.191,38	3.030.073,12	(32.881,74)	31.404.911,35
2050	2.982.500,06	3.072.158,71	(89.658,65)	31.315.252,70
2051	2.938.105,06	3.146.277,38	(208.172,32)	31.107.080,38
2052	2.982.715,14	3.008.715,41	(26.000,27)	31.081.080,11
2053	2.902.170,96	3.218.279,91	(316.108,95)	30.764.971,16
2054	2.937.955,29	3.218.859,50	(280.904,21)	30.484.066,95
2055	2.927.807,90	3.200.471,81	(272.663,91)	30.211.403,04
2056	2.920.720,65	3.128.828,69	(208.108,04)	30.003.295,00
2057	2.903.467,88	3.094.459,04	(190.991,16)	29.812.303,84
2058	2.871.864,17	3.112.342,39	(240.478,22)	29.571.825,62
2059	2.873.657,43	3.094.467,96	(220.810,53)	29.351.015,09
2060	2.869.308,16	3.028.020,56	(158.712,40)	29.192.302,69
2061	2.879.238,68	2.958.788,27	(79.549,59)	29.112.753,10
2062	2.876.531,29	2.863.069,34	13.461,95	29.126.215,05
2063	2.023.312,49	2.935.500,10	(912.187,61)	28.214.027,44
2064	2.853.259,33	2.901.765,61	(48.506,28)	28.165.521,16
2065	2.820.177,16	2.919.681,10	(99.503,94)	28.066.017,22



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2066	2.029.645,00	2.902.949,66	(873.304,66)	27.192.712,56
2067	2.850.663,45	2.857.058,80	(6.395,35)	27.186.317,21
2068	2.782.664,18	2.917.541,83	(134.877,65)	27.051.439,56
2069	2.039.392,74	2.051.792,11	(12.399,37)	27.039.040,19
2070	2.825.677,86	2.829.711,15	(4.033,29)	27.035.006,90
2071	2.824.722,45	2.806.172,19	18.550,26	27.053.557,16
2072	2.840.472,01	2.861.387,91	(20.915,90)	27.032.641,26
2073	2.801.332,04	2.823.922,47	(22.590,43)	27.010.050,83
2074	2.805.361,74	2.829.966,64	(24.604,90)	26.985.445,93
2075	2.802.906,73	2.842.856,92	(39.950,19)	26.945.495,74
2076	2.807.022,25	2.871.207,31	(64.185,06)	26.881.310,68
2077	2.820.705,45	2.815.019,88	5.685,57	26.886.996,25
2078	2.819.584,00	2.792.804,37	26.779,63	26.913.775,88
2079	2.812.156,34	2.974.587,31	(162.430,97)	26.751.344,91
2080	2.796.834,92	2.941.583,47	(144.748,55)	26.606.596,36
2081	2.792.076,09	2.997.514,21	(205.438,12)	26.401.158,24
2082	2.784.350,40	2.955.640,92	(171.290,52)	26.229.867,72
2083	2.752.960,68	2.953.945,23	(200.984,55)	26.028.883,17
2084	2.751.665,52	2.965.160,63	(213.495,11)	25.815.388,06
2085	2.749.145,75	2.913.151,11	(164.005,36)	25.651.382,70
2086	2.716.006,90	2.926.457,27	(210.450,37)	25.440.932,33
2087	2.727.847,07	2.927.405,11	(199.558,04)	25.241.374,29
2088	2.715.601,02	2.867.515,54	(151.914,52)	25.089.459,77
2089	2.698.328,77	2.900.711,57	(202.382,80)	24.887.076,97
2090	2.681.472,75	2.969.461,68	(287.988,93)	24.599.088,04
2091	2.674.244,50	2.904.972,65	(230.728,15)	24.368.359,89

Fonte

Notas Explicativas